

Municipiul Calarasi

Contul de executie a bugetului local - cheltuieli

31 Decembrie 2019

Cod Anexa: Anexa 13

59.02

Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	310,000	773,000	53,619,000	81,178,000	73,655,257	72,631,368	71,820,484	810,884	69,488,015
Partea I-a-SERVICIIL PUBLICE GENERALE	50.02	210,000	353,000	22,308,000	23,122,000	22,649,602	22,641,629	22,641,629	0	23,757,296
Autoritati publice si actiuni externe	51.02	210,000	353,000	19,406,000	20,018,000	19,659,559	19,651,586	19,651,586	0	21,027,793
Autoritati executive si legislative	51.02.01	210,000	353,000	19,406,000	20,018,000	19,659,559	19,651,586	19,651,586	0	21,027,793
Autoritati executive	51.02.01.03	210,000	353,000	19,406,000	20,018,000	19,659,559	19,651,586	19,651,586	0	21,027,793
Alte servicii publice generale	54.02	0	0	2,102,000	2,334,000	2,233,387	2,233,387	2,233,387	0	1,972,847
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1,478,000	1,525,000	1,491,909	1,491,909	1,491,909	0	1,512,027
Alte servicii publice generale	54.02.50	0	0	624,000	809,000	741,478	741,478	741,478	0	460,820
Tranzacii privind datoria publica si imprumuturi	55.02	0	0	800,000	770,000	756,656	756,656	756,656	0	756,656
Partea a II-a-APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	80,000	80,000	74,089	74,089	74,089	0	59,689
Ordine publica si siguranta nationala	61.02	0	0	80,000	80,000	74,089	74,089	74,089	0	59,689
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	80,000	80,000	74,089	74,089	74,089	0	59,689
Partea a III-a-CHELTUIELI SOCIALE-CULTURALE	63.02	0	30,000	7,591,000	13,945,000	12,423,982	12,348,131	12,348,131	0	8,988,871
Invatamant	65.02	0	30,000	783,000	2,609,000	2,282,603	2,241,803	2,241,803	0	677,396
Invatamant prescolar si primar	65.02.03	0	0	600,000	936,000	690,432	649,632	649,632	0	649,632

Invatamant prescolar	65.02.03.01	0	0	389,000	725,000	531,432	490,632	490,632	0	490,632
Invatamant primar	65.02.03.02	0	0	211,000	211,000	159,000	159,000	159,000	0	159,000
Invatamant secundar (rd.339 la 341)	65.02.04	0	0	0	0	-970	-970	-970	0	0
Invatamant secundar inferior	65.02.04.01	0	0	0	0	-970	-970	-970	0	0
Alte cheltuieli in domeniul invatamantului	65.02.50	0	30,000	183,000	1,673,000	1,593,141	1,593,141	1,593,141	0	27,764
Sanatate	66.02	0	0	6,000	6,000	2,785	2,785	2,785	0	2,785
Alte cheltuieli in domeniul sanatatii	66.02.50	0	0	6,000	6,000	2,785	2,785	2,785	0	2,785
Alte institutii si actiuni sanitare	66.02.50.50	0	0	6,000	6,000	2,785	2,785	2,785	0	2,785
Cultura, recreere si religie	67.02	0	0	6,802,000	11,330,000	10,138,594	10,103,543	10,103,543	0	8,308,690
Servicii recreative si sportive	67.02.05	0	0	5,987,000	9,308,000	8,521,709	8,493,160	8,493,160	0	6,978,252
Sport	67.02.05.01	0	0	4,000,000	6,500,000	6,309,853	6,309,853	6,309,853	0	4,516,108
Tineret	67.02.05.02	0	0	100,000	100,000	90,894	90,894	90,894	0	86,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	1,887,000	2,708,000	2,120,962	2,092,413	2,092,413	0	2,376,144
Servicii religioase	67.02.06	0	0	0	525,000	340,000	340,000	340,000	0	140,000
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	815,000	1,497,000	1,276,885	1,270,383	1,270,383	0	1,190,438
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	100,000	200,000	18,922,000	35,528,000	31,628,714	30,888,417	30,077,533	810,884	28,067,321
Locuinte, servicii si dezvoltare publica	70.02	100,000	200,000	8,950,000	13,015,000	10,495,620	10,495,817	10,481,523	14,294	8,530,517
Locuinte	70.02.03	100,000	200,000	3,449,000	3,899,000	2,487,994	2,492,762	2,487,994	4,768	2,391,646
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	0	0	0	4,768	0	4,768	0
Alte cheltuieli in domeniul locuintelor	70.02.03.30	100,000	200,000	3,449,000	3,899,000	2,487,994	2,487,994	2,487,994	0	2,391,646
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0	901,000	1,767,000	1,495,722	1,495,722	1,495,722	0	871,029
Alimentare cu apa	70.02.05.01	0	0	901,000	1,767,000	1,495,722	1,495,722	1,495,722	0	871,029
Iluminat public si electrificari rurale	70.02.06	0	0	4,498,000	5,414,000	5,142,817	5,138,246	5,138,246	0	5,130,388
Alimentare cu gaze naturale in localitati	70.02.07	0	0	92,000	272,000	135,464	135,464	125,938	9,526	120,829

Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	0	10,000	1,663,000	1,233,623	1,233,623	1,233,623	0	16,625
Protectia mediului	74.02	0	0	9,972,000	22,513,000	21,133,094	20,392,600	19,596,010	796,590	19,536,804
Salubritate si gestiunea deeurilor	74.02.05	0	0	8,113,000	18,704,000	18,607,773	17,871,228	17,074,638	796,590	17,576,040
Colectarea, tratarea si distrugerea deeurilor	74.02.05.02	0	0	8,113,000	18,704,000	18,607,773	17,871,228	17,074,638	796,590	17,576,040
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	1,859,000	3,809,000	2,525,321	2,521,372	2,521,372	0	1,960,764
Partea a V-a ACTIVUNI ECONOMICE	79.02	0	190,000	4,718,000	8,503,000	6,878,870	6,679,102	6,679,102	0	8,614,838
Transporturi	84.02	0	190,000	4,718,000	8,503,000	6,878,870	6,679,102	6,679,102	0	8,614,838
Transport rutier	84.02.03	0	190,000	4,718,000	8,503,000	6,878,870	6,679,102	6,679,102	0	8,614,838
Transport in comun	84.02.03.02	0	0	2,400,000	2,152,000	2,146,790	2,095,737	2,095,737	0	7,159,570
Strazi	84.02.03.03	0	190,000	2,318,000	6,351,000	4,732,080	4,563,365	4,583,365	0	1,455,268
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	62,423,000	76,920,000	0	0	74,823,780	0	0
Excedent (98.02.96+98.02.97)	98.02	0	0	62,423,000	76,920,000	0	0	74,823,780	0	0